

**Fort Bend ISD
November 2003 Bond Referendum
Proposed Projects by Facility**

(Other Than Building Construction and Technology)

Facility	Description	Cost Estimate
Administration Building	Roof	\$148,239
Administration Building	Skylight Replacement	\$31,808
	Subtotal	<u>\$180,047</u>
Austin Parkway ES	Intercom System	\$85,000
	Subtotal	<u>\$85,000</u>
Barrington Place ES	Air Conditioning Chillers	\$177,844
	Subtotal	<u>\$177,844</u>
Blue Ridge ES	Driveways	\$200,000
Blue Ridge ES	Fire Suppression	\$100,000
Blue Ridge ES	Heating/Cooling Controls	\$152,254
	Subtotal	<u>\$452,254</u>
Briargate ES	Fire Suppression	\$120,000
Briargate ES	Heating/Cooling Controls	\$127,350
Briargate ES	Restroom Flooring	\$50,000
Briargate ES	Roof	\$224,289
	Subtotal	<u>\$521,639</u>
Clements HS	Fine Arts Addition	\$1,500,000
Clements HS	Air Conditioning Chillers	\$1,415,000
Clements HS	Air Conditioning Chillers (Field House)	\$271,680
Clements HS	Heating/Cooling Air Balance	\$102,588
	Subtotal	<u>\$3,289,268</u>
Colony Bend ES	Air Conditioning Chillers	\$214,532
Colony Bend ES	Heating/Cooling Air Balance	\$24,476
Colony Bend ES	Heating/Cooling Controls	\$84,900
	Subtotal	<u>\$323,908</u>
Colony Meadows ES	Air Conditioning Chillers	\$180,074
	Subtotal	<u>\$180,074</u>
Distribution Center	Exterior Paint	\$32,474
Distribution Center	Heating/Cooling Controls	\$70,750
	Subtotal	<u>\$103,224</u>
District Wide	Library Books	\$2,500,000
District Wide	36 Regular School Buses (Growth)	\$1,862,097
District Wide	100 Regular School Buses (Replacement)	\$5,168,300
District Wide	26 Special Needs Buses (Growth)	\$1,382,628
District Wide	28 Special Needs Buses (Replacement)	\$1,488,984
	Subtotal	<u>\$12,402,009</u>
Dulles ES	ADA	\$70,000
Dulles ES	Air Conditioning Chillers	\$356,230
Dulles ES	Carpet and Tile	\$201,146

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Dulles ES	Classroom Walls	\$700,000
Dulles ES	Heating/Cooling Controls	\$252,600
Dulles ES	Parking Lot	\$171,599
	Subtotal	<u>\$1,751,576</u>
Dulles HS	Heating/Cooling Controls	\$1,061,250
Dulles HS	Parking Lot	\$1,073,985
Dulles HS	Tennis Courts	\$240,000
Dulles HS	Showers	\$21,530
Dulles HS (Rogers Auditorium)	Fire Curtain	\$56,692
Dulles HS (Rogers Auditorium)	Humidity Control	\$350,000
	Subtotal	<u>\$2,803,457</u>
Dulles MS	Heating/Cooling Air Balance	\$66,892
Dulles MS	Heating/Cooling Controls	\$192,440
Dulles MS	Hot Water Boiler	\$22,395
Dulles MS	Roll Doors to Kitchen	\$40,000
Dulles MS	Roof	\$643,715
Dulles MS	Tennis Courts	\$100,000
	Subtotal	<u>\$1,065,442</u>
Ed Complex	Air Conditioning Chillers	\$1,291,497
Ed Complex	Exterior Renovation	\$1,500,000
Ed Complex	Heating/Cooling Controls	\$235,739
Ed Complex	Parking Lot	\$413,728
Ed Complex	Roof	\$290,777
	Subtotal	<u>\$3,731,741</u>
Elkins HS	Air Conditioning Chillers	\$831,681
Elkins HS	Heating/Cooling Air Balance	\$110,059
Elkins HS	Renovate Tech Lab (CATE) Lab	\$737,000
Elkins HS	Tennis Courts	\$50,000
	Subtotal	<u>\$1,728,740</u>
First Colony MS	Air Conditioning Chillers	\$814,757
First Colony MS	Air Conditioning Tower	\$158,855
First Colony MS	Heating/Cooling Controls	\$141,500
First Colony MS	Ind Tech-AC, Carpet & Security	\$150,000
	Subtotal	<u>\$1,265,112</u>
Garcia MS	Heating/Cooling Controls	\$424,500
	Subtotal	<u>\$424,500</u>
Glover ES	Heating/Cooling Controls	\$223,004
	Subtotal	<u>\$223,004</u>
Highlands ES	Heating/Cooling Controls	\$200,647
	Subtotal	<u>\$200,647</u>

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Facility	Description	Cost Estimate
Hodges Bend MS	Air Conditioning Chillers	\$503,540
Hodges Bend MS	Ind Tech-AC, Carpet & Security	\$175,000
Hodges Bend MS	Renovate Computer Lab	\$20,000
Hodges Bend MS	Renovate Severe-Profound Classroom	\$318,000
	Subtotal	<u>\$1,016,540</u>
Hunters Glen ES	Fire Alarm	\$52,355
Hunters Glen ES	Heating/Cooling Controls	\$196,685
Hunters Glen ES	Intercom System	\$59,260
Hunters Glen ES	Restroom Flooring	\$50,000
	Subtotal	<u>\$358,300</u>
Kempner HS	Air Conditioning Chillers	\$1,082,162
Kempner HS	Dance Floor	\$36,000
Kempner HS	Renovate Tech Lab (CATE) Lab	\$737,000
	Subtotal	<u>\$1,855,162</u>
Lake Olympia MS	Air Conditioning Chillers	\$886,588
Lake Olympia MS	Ind Tech-AC, Carpet & Security	\$175,000
	Subtotal	<u>\$1,061,588</u>
Lakeview ES	Air Conditioning Chillers	\$60,639
Lakeview ES	Chalk Boards	\$44,348
	Subtotal	<u>\$104,987</u>
Lantern Lane ES	Air Conditioning Chillers	\$278,049
Lantern Lane ES	Heating/Cooling Controls	\$127,350
	Subtotal	<u>\$405,399</u>
Lexington Creek ES	Heating/Cooling Controls	\$223,004
	Subtotal	<u>\$223,004</u>
Madden Road Ag Barn	New Barn	\$270,000
	Subtotal	<u>\$270,000</u>
McAuliffe MS	Air Conditioning Chillers	\$814,757
McAuliffe MS	Air Conditioning Tower	\$158,855
McAuliffe MS	Fire Suppression	\$240,000
McAuliffe MS	Ind Tech-AC, Carpet & Security	\$175,000
	Subtotal	<u>\$1,388,612</u>
Meadows ES	Ceiling Tile	\$46,431
Meadows ES	Heating/Cooling Controls	\$152,254
	Subtotal	<u>\$198,685</u>
Mercer Stadium	Fence	\$20,000
Mercer Stadium	Turf Replacement	\$900,000
	Subtotal	<u>\$920,000</u>

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Facility	Description	Cost Estimate
Mission Bend ES	Air Conditioning Chillers	\$300,918
Mission Bend ES	Front Office (security)	\$200,000
Mission Bend ES	Heating/Cooling Air Balance	\$25,349
Mission Bend ES	Heating/Cooling Controls	\$141,500
	Subtotal	<u>\$667,767</u>
Mission Glen ES	Air Conditioning Chiller Pipes	\$67,209
Mission Glen ES	Air Conditioning Chillers	\$180,074
Mission Glen ES	Fire Alarm	\$52,355
Mission Glen ES	Heating/Cooling Controls	\$200,647
Mission Glen ES	Hot Water Boiler	\$16,585
Mission Glen ES	Roof	\$457,236
	Subtotal	<u>\$974,106</u>
Mission West ES	Heating/Cooling Air Balance	\$29,144
Mission West ES	Heating/Cooling Controls	\$227,490
	Subtotal	<u>\$256,634</u>
Natorium	Public Address System	\$12,000
	Subtotal	<u>\$12,000</u>
Palmer ES	Restroom Flooring	\$50,000
	Subtotal	<u>\$50,000</u>
Pecan Grove ES	Fire Alarm	\$52,355
Pecan Grove ES	Heating/Cooling Air Balance	\$25,611
Pecan Grove ES	Heating/Cooling Controls	\$204,892
	Subtotal	<u>\$282,858</u>
Police Department	Security Cameras	\$200,000
	Subtotal	<u>\$200,000</u>
Quail Valley MS	Heating/Cooling Controls	\$481,100
Quail Valley MS	Parking Lot	\$57,200
	Subtotal	<u>\$538,300</u>
Ridgegate ES	Heating/Cooling Air Balance	\$22,795
Ridgegate ES	Heating/Cooling Controls	\$131,595
Ridgegate ES	Air Conditioning Chillers	\$278,049
Ridgegate ES	Lighting	\$535,552
Ridgegate ES	Restroom Flooring & Partitions	\$53,466
	Subtotal	<u>\$1,021,457</u>
Ridgmont ES	Heating/Cooling Controls	\$152,254
	Subtotal	<u>\$152,254</u>
Settlers Way ES	Air Conditioning Chillers	\$229,242
Settlers Way ES	Fire Alarm	\$52,355
Settlers Way ES	Heating/Cooling Controls	\$91,975

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Facility	Description	Cost Estimate
	Subtotal	<u>\$373,572</u>
Sugar Land MS	Air Conditioning Chillers	\$11,463
Sugar Land MS	Bleachers	\$86,688
Sugar Land MS	Commons Ceiling Tile Replacement	\$47,741
Sugar Land MS	Elevator	\$59,443
Sugar Land MS	Gym Backboards	\$78,785
Sugar Land MS	Gym Floor	\$78,851
Sugar Land MS	Gym Lockers	\$63,581
Sugar Land MS	Heating/Cooling Controls	\$275,925
Sugar Land MS	Ind Tech-AC, Carpet & Security	\$150,000
Sugar Land MS	Restroom Partitions	\$51,093
Sugar Land MS	Security System	\$44,714
	Subtotal	<u>\$948,285</u>
Sugar Mill ES	Air Conditioning Chillers	\$229,242
Sugar Mill ES	Heating/Cooling Air Balance	\$23,171
Sugar Mill ES	Heating/Cooling Controls	\$127,350
Sugar Mill ES	Restroom Flooring & Partitions	\$16,220
	Subtotal	<u>\$395,983</u>
Townwest ES	Air Conditioning Chillers	\$278,049
Townwest ES	Air Conditioning Roof Top Unit	\$117,172
Townwest ES	Heating/Cooling Controls	\$127,350
	Subtotal	<u>\$522,571</u>
Transportation-HB	Oil-Water Separator System Drainage	\$250,000
	Subtotal	<u>\$250,000</u>
Transportation-LO	Air Conditioning Chillers	\$183,950
Transportation-LO	Electrical Generator	\$45,000
Transportation-LO	Heating/Cooling Controls	\$69,901
Transportation-LO	Oil-Water Separator System Drainage	\$250,000
Transportation-LO	Repair Fence	\$244,170
	Subtotal	<u>\$793,021</u>
Wheeler Field House	Air Conditioning Chiller Condensing Unit	\$154,411
Wheeler Field House	Air Conditioning Roof Top Unit	\$482,339
Wheeler Field House	Ceiling Tile	\$40,622
Wheeler Field House	Gym Floor	\$150,000
Wheeler Field House	Renovate Concession Stands	\$50,000
	Subtotal	<u>\$877,372</u>
Willowridge HS	Air Conditioning Chillers	\$750,115
Willowridge HS	Fire Suppression	\$875,214
Willowridge HS	Front Office/walkway improvements (security)	\$74,000
Willowridge HS	Heating/Cooling Air Balance	\$106,125
Willowridge HS	Heating/Cooling Controls	\$367,900
Willowridge HS	Humidity Control	\$49,909

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Facility	Description	Cost Estimate
Willowridge HS	Renovate Library	\$350,000
Willowridge HS	Restrooms in commons	\$25,000
Willowridge HS	Skylight Replacement	\$76,000
Willowridge HS	Carpet and Tile Auditorium	\$31,139
Willowridge HS	Air Conditioning Chillers (Field House)	\$289,384
Willowridge HS	Computer Drops (Field House)	\$10,000
	Subtotal	<u>\$3,004,786</u>
Grand Total		<u><u>\$50,032,728</u></u>